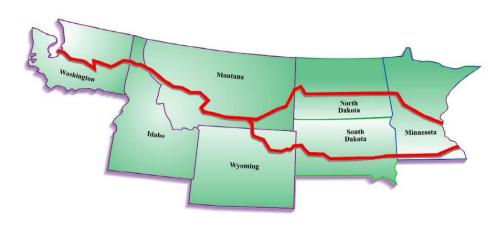


TSMO Peer Exchange



Webinar January 23, 2019

This webinar will be recorded.



Agenda

- TSMO Planning Activities
 - Minnesota DOT Mike Schweyen
 - Washington DOT Monica Harwood
 - South Dakota DOT Dave Huft
- Round Robin What is included in TSMO in your state?
- Role for North/West Passage
- Questions and Answers
- Closing

TSMO Planning at Minnesota DOT (MnDOT) for Northwest Passage

Michael Schweyen, PTOE January 23, 2019



Minnesota -Land of 10,000 Lakes













And The Land of:

Crashes, Incidents, All kinds of Weather, Congestion, Construction, Tourism, Delay, Traffic Signals, Ramp meters, HOT Lanes, Transit, Bicycles, **Pedestrians**



TSMO Plan Components

Strategic Plan

(This document)

- Clearly define the relationship between TSMO and MnDOT's mission and vision.
- · Answers why TSMO is important
- Provides a high-level vision of "what" the agency seeks to achieve
- Articulates strategic goals and objectives

Implementation Plan

(December 2018)

- Develops a set of strategies and projects to realize the goals and objectives set forth in the Strategic Plan
- Addresses specific services, programs, and priorities

Business Plan

(June 2019)

- Based on the goals and objectives set forth in the Strategic Plan
- Identifies business processes for implementing TSMO activities
- · Articulates how the program operates
- · Identifies resource and workforce needs
- Identifies internal and external coordination and collaboration
- Addresses organizational structure and Identifies responsibilities of organizational units for specific TSMO services, projects, and activities

TSMO Planning Process Management

- ► Led by Acting State Traffic Engineer
- Created a TSMO Leadership Team
- Created a TSMO Working Group
- Brought on a District Traffic Engineer as a temporary, mobility assignment
- Consultant and subconsultant brought onboard via RFP process



Strategic Plan

- Completed as first major task
- Developed by TSMO Leadership Team and TSMO Working Group
- ► To Define the TSMO Goals & Objectives



Minnesota TSMO Goals from Strategic Plan



Goal #1: Improve Reliability, Mobility, and Efficiency



Goal #2: Improve Safety



Goal #3: Carefully and Responsibly Manage Transportation Operations Assets





Example Objectives to support this goal:

- Reduce the frequency of congestion or slowed traffic on the freeways and arterials in urbanized areas throughout Minnesota
- Increase availability of information about travel times to drivers
- Reduce the impacts of snow and ice on mobility
- Reduce incident response and clearance times in the Twin Cities and Greater Minnesota





Goal #2: Improve Safety

Example objectives to support this goal:

- Reduce the crashes related to congestion in Minnesota urbanized areas
- Reduce the frequency of secondary crashes and crashes related to work zones
- Reduce responder exposure





Goal #3: Carefully and Responsibly Manage Transportation Operations Assets

Example Objectives to support this goal:

- Understand and appropriately fund the life-cycle costs of operating and maintaining the assets needed for operations activities
- Acquire, secure, and retain the data needed for MnDOT to effectively perform operations, performance management, and planning



Implementation Plan

- ► Identify prioritized set of TSMO strategies to accomplish TSMO Goals and Objectives, from Strategic Plan
- Obtained input from multiple sources, including:
 - ▶ District Offices Traffic, Maint., Construction
 - ► Central Offices, including
 - ► Freight, Transit, Pedestrians, Bicycles, Planning, Construction, Maintenance, etc.
- Face-to-face outreach sessions
 - Asking for concerns, priorities, ideas brainstorming
 - ▶ Used Goals & Objectives from Strategic Plan
 - Excellent discussions
 - Provided for "voting"



Implementation Plan

- Consultant and MnDOT staff combined ideas from outreach meetings and prepared draft strategy descriptions
- Draft strategy descriptions circulated for feedback
- Webinar with all interested parties was conducted
- ► Final scored and prioritized list of strategies was created.



Scoring Criteria

- Used to rank potential TSMO strategies
 - Strategy Impact
 - Planning Consistency
 - Geographic Scale and Balance
 - Coordination & Synergy
 - Level of Investment/Ease of Implementation
 - Maintainable Scale
 - Accessibility
 - ▶ BONUS: Research, Innovation and Technology (up to 5% additional)



Strategy #	Title	Brief Description	Score	Initiation Timeframe
1	Update Signal Timing and Coordination	Identify ways to address operational issues at signalized intersections and implement improvements to signal timing and coordination, especially in urban areas within Greater Minnesota districts.	460	Short-term (1-2 years)
2	Increase MnDOT Usage of 3rd Party Data and Increase Sharing with Traveler Information Disseminators (e.g. Google, WAZE, INRIX, HERE)	Continue and expand activities MnDOT currently performs to enter and maintain event reports (incidents, work zones, detours, other activities) in the MnDOT traveler information system and to share these events with 3rd party information disseminators.	440	Short-term (1-2 years)
3	Develop Regional Traffic Incident Management (TIM) Programs	Apply multi-agency coordination to improve traffic incident management (TIM) processes by developing regional traffic incident management (TIM) Programs to improve response efforts and incident clearance times.	430	Short-term (1-2 years)

Next Step - Business Planning

- Workshop to be held
- ► To include upper management, District Engineers, Traffic engineers, etc.
- ► To determine business processes & organization
 - Ask for more FTEs ?
 - Change our organization ?
 - Ask for dedicated funding?
 - Operations funds?
 - Program Delivery funds?





QUESTIONS FOR MIKE?





Transportation Systems Management & Operations Challenges & Lessons Learned

Monica Harwood Duncan, PE, PTOE Statewide Traffic Operations Engineer January 22, 2019

What is Practical Solutions?

- Addressing congestion within available resources
- It's the right investment, in the right location, at the right time
- It's not about fixing a problem on the state highway system, but instead, advancing to the next generation of transportation investment
- Becoming stewards of the transportation system rather than "just" delivering projects
- We have a huge asset that we need to keep in state of good repair – make sure it operates safely – operates efficiently – manage demand – and at times, add capacity

Practical Solutions

A Focus on Transportation Systems Management and Operations

Managing safety and capacity as an asset

PLANNING, PARTNERING, AND POLICY DEVELOPMENT

ITS IMPROVEMENTS

TRAVEL DEMAND MANAGEMENT COOPERATIVE AUTOMATED TRANSPORTATION TRADITIONAL TRAFFIC OPERATIONS

Land Use Planning

Utilization of Regional Trails, Sidewalks, and Roadway Network

Policy Implementation

Agreement Development

Data Sharing

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System and Corridor Planning

- Multi-Modal
- Corridor Sketch Maintenance
- Joint Planning
- State Facility Action
 Plan

Integrated Scoping
Community Engagement

Road Weather Information Systems

Ramp Metering

Traffic Incident Management/IRT

Wrong-way Driver Notifications

Regionwide Communications

Work Zone Management

Adaptive Signals

Intersection Conflict and Trail Crossing Warning Systems

Weigh in Motion

Online Truck Permitting

Multi-Modal Development

- Transit Ferries
- Bicycle Freight
- Pedestrian Rail

Commute Trip Reduction

Managed Lanes

- High Occupancy Vehicle
- Tolled
- Multi-Modal Shoulder Driving

High Occupancy Tolling/ Express Toll Lanes

Land Use Development

Integrated Multi-Modal Traveler Information and Fare Collection Systems Traffic Signal
Communications to
Vehicles

Truck Platooning

Autonomous Truck Mounted Attenuators

Work Zone Warning and Management

Tolling Vehicle
Occupancy Detection

Rest Area Truck Parking Applications

Winter Operations and Rural Traveler Information

Pedestrian in Crosswalk Warning

Access Management

Signal Operations/ Optimization

Safety Analysis/ Countermeasures

Signage & Striping

Speed Management

Minor Geometric
Modifications

- Channelization
- Pedestrian Island
- Compact
 Roundabouts

Multi-Modal System
Enhancement

At-Grade Rail Crossings

CORRIDOR AND SYSTEM MANAGEMENT

Challenges and Lessons Learned

- Establish a base understanding of TSMO among those responsible for leading the effort
 - Education needed (website, curriculum, outreach, etc.)

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- Establish a base understanding of TSMO among those responsible for leading the effort
 - Education needed (website, curriculum, outreach, etc.)
- Give guidance to how TSMO is implemented
 - Integrate into business processes (planning, programming, performance, etc.)



TSMO

Managing safety and capacity as an asset

TRADITIONAL TRAFFIC OPERATIONS

ITS IMPROVEMENTS TRAVEL DEMAND MANAGEMENT COOPERATIVE
AUTOMATED
TRANSPORTATION

PLANNING, PARTNERING, AND POLICY DEVELOPMENT

Access Management

Signal Operations/ Optimization

Safety Analysis/ Countermeasures

Signage

Striping

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Minor Geometric Enhancements

- Channelization
- Turn lanes
- Compact
 Roundabouts

Multi-Modal System Enhancement

At-Grade Rail Crossings

Road Weather Information Systems

Ramp Metering Traffic Incident

Traffic Incident

- Incident Response

Wrong-way Driver Notifications

Regionwide Communications

Work Zone Management

Adaptive Signals

Intersection Conflict Warning Systems

Weigh in Motion

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Pedestrian in Crosswalk Warning **Land Use Planning**

Utilization of Regional Roadway Network

Policy Implementation

Agreement Development

Data Sharing

System and Corridor Planning

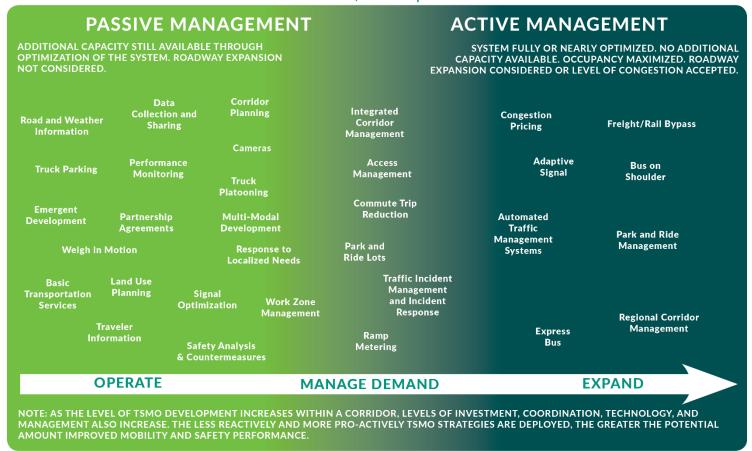
- Multi-Modal
- Corridor Sketch Maintenance
- Joint Planning
- State Facility Action Plan

Integrated Scoping

CORRIDOR AND SYSTEM MANAGEMENT

TSMO INTEGRATION

Phases of Development





Challenges and Lessons Learned

- Establish a base understanding of TSMO among those responsible for leading the effort
 - Education needed (website, curriculum, outreach, etc.)
- Give guidance to how TSMO is implemented
 - Integrate into business processes (planning, programming, performance, etc.)
- Institute TSMO sustainability
 - TSMO Plan must be developed and implemented

How is TSMO being integrated in WSDOT?

WSDOT has a long standing history of advanced traffic operations.

- Capability Maturity Model Assessments (2014 & 2017)
- Defined: What does TSMO mean to WSDOT?
- TSMO Program Plan workshop (2018)
- TSMO workforce development (website, eLearning, conference presentations, etc.)
- Incorporation of TSMO philosophy into WSDOT business processes (Corridor Sketch, Integrated Scoping, Multi Modal Technical Forum, etc.)

today

- Statewide TSMO Working Group
- TSMO Program Plan
- TSMO Decision Framework
- TSMO Workshops

And much, much more!



Resources

WSDOT TSMO Website

http://fratis.trac.washington.edu/TSMO/?loc=Home.html or just search 'fratis TSMO'

NOTE: New and improved website coming SPRING 2019

Consortium for Innovative Transportation Education (CITE)
 http://www.citeconsortium.org/

NOTE: For access to WSDOT TSMO eLearning, contact Monica

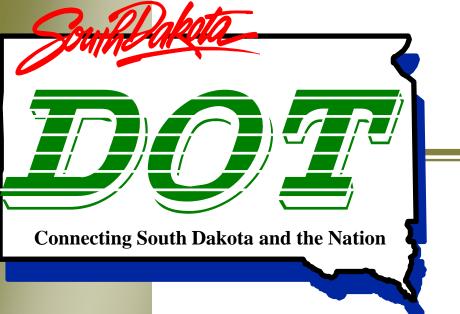
Monica Harwood Duncan
Statewide Traffic Operations Engineer
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QUESTIONS FOR MONICA?





SDDOT Transportation Systems Management & Operations Program Plan

David Huft, Research Program Manager Northwest Passage Webinar January 23, 2019



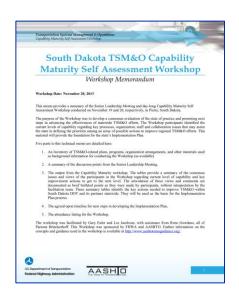






Genesis of the Program Plan

- Develop a comprehensive Transportation Systems Management and Operations (TSM&O) Program Plan
- CMM Workshop: November 2013
- CMM Implementation Plan: March 2014
- ❖ TSMO Program Plan: July 2015 June 2016







Results of CMM Workshop

Dimension	Level (1-4)	Priority Actions			
Planning & Programming	1.5	Develop a Statewide ITS/TSM&O Plan Reexamine Statewide Incident Management Plan			
Systems & Technology	2.0	Leverage outcomes of the North/West Passage study with respect to TMC functions in rural applications			
Performance Measurement	1.0	Develop TSM&O Performance Measurement Plan			
Culture	2.0 •	No priority action			
Organization/ Staffing	1.5 •	Examine and define how SDDOT's organizational structure can be improved to advance TSM&O			
Collaboration	2.0 •	No priority action			

TSM&O Program Plan

- Makes SDDOT's informal TSM&O program more formal and effective
- Incorporates TSM&O into SDDOT mission, goals and objectives
- Recommends
 - Actions & Tasks
 - Implementation Steps
- Audiences
 - Executive leadership
 - Implementation team
 - Partner agencies
 - DOT staff

<u>Implementation</u>

Culture, Organization & Staffing

Culture

- Establish TSM&O Business Case
- EstablishAppropriate Level of TSM&O ProgramStatus
- Align SDDOT Mission, Vision, Objectives with TSM&O
- Customer Outreach to Support TSM&O

Organization & Staffing

- Establish TSM&O Structure
 - Executive Leader
 - TSM&O Manager
 - Implementation Team
- Develop Staff Capability
 - Division of Operations
 - Department-wide training

<u>Implementation</u>

Business Processes, Systems & Technology

Business Processes

- Establish Planning, Project Development Processes for TSM&O/ ITS Projects
 - Planning
 - Program Development
 - Project Development

Systems & Technology

- Update Statewide ITS Architecture
- Systems Engineering Guidance & Training
 - Training
 - Guidance
- TOC Functions, Roles, Responsibilities and Protocols
- Operations Guidance for Using Technology

<u>Implementation</u>

Performance Measurement, Collaboration

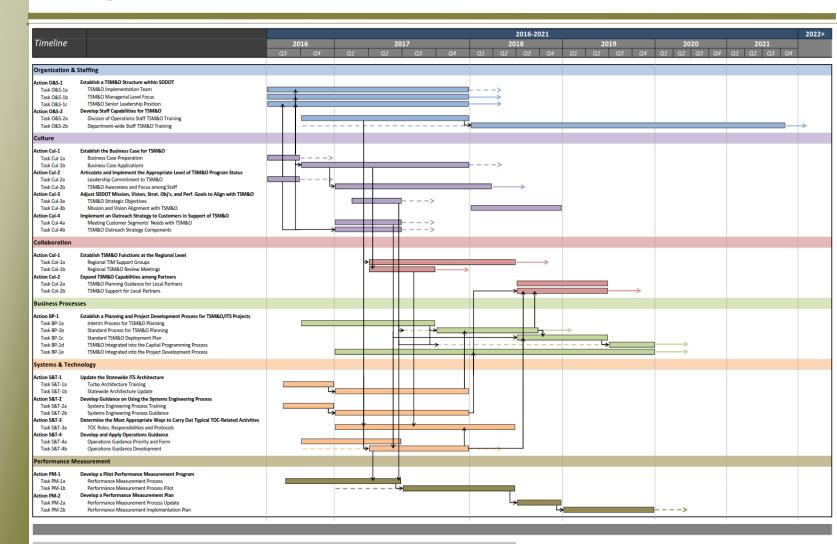
Performance Measurement

- Measurement Plan
 - Federal rules
 - Other measures
- Measurement Program

Collaboration

- SD Department of Public Safety
- Regional TrafficIncident Management

Implementation Schedule



Signifies optional advance start of some task aspects

Signifies task dependency relationship

Signifies ongoing activity after task completion

Signifies optional ongoing activity or periodic updates after task completion

Implementation Strategy

- Establish priorities in terms of sequence and dependencies
- Maintain flexibility for leadership priorities, resource availability, outside factors
- Focus on
 - Capability building
 - Feasibility and resource implications
 - Staff roles, SDDOT and partners
- Evaluate organizational structure
- Add an ITS Deployment Plan

Questions?

- •
- **
- **
- *
- •

Contact

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Round Robin

- TSMO as is a set of <u>integrated strategies to optimize the performance</u> of existing infrastructure through the implementation of multimodal and intermodal, cross-jurisdictional <u>systems</u>, <u>services</u>, <u>and projects</u> designed to <u>preserve capacity and improve security</u>, <u>safety</u>, <u>and reliability</u> of the transportation system.
- Examples TSMO strategies include:
 - Incident management/emergency response
 - Planned special events
 - Integrated corridor management
 - Road weather management
 - Traveler information
 - Freight management
 - Work zone management
 - Arterial management
 - Multimodal coordination
 - Active traffic management (e.g. managed lanes, congestion pricing)
 - Emerging technologies (e.g. Connected and Automated Vehicles, Smart Cities)



Round Robin

- What are 1-2 TSMO strategies that have been successful in your agency?
- What current issues might TSMO strategies help address?
- How does your agency talk about TSMO? Is a formal TSMO program in-place?
- Have you made (or do you envision) any organizational changes to support TSMO?

WSDOT - What does TSMO represent?

It's not just about:

- Mobility
- SOVs
- Urban Corridors
- Traffic Operations
- State DOTs
- People
- Technology
- Typical Users



Transportation Systems Management & Operations (TSMO)

Managing safety and capacity as an asset

PLANNING, PARTNERING, AND POLICY DEVELOPMENT

ITS IMPROVEMENTS

TRAVEL
DEMAND
MANAGEMENT

COOPERATIVE AUTOMATED TRANSPORTATION TRADITIONAL TRAFFIC OPERATIONS

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CORRIDOR AND SYSTEM MANAGEMENT



Closing

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